# ANNUAL REPORT 2022





# Message FROM OUR CEO AND BOARD CHAIR

Dear Friends,

As we begin our second decade of increasing access to health equity for residents of Palm Beach County, we have immense gratitude for those who have believed in and supported us in our mission. Thanks to your support, we have assisted over 21,000 children and adults by providing over \$8.6 million worth of medical equipment and supplies.

You see, having access to appropriate medical equipment is a tipping point in medical care. By employing a model of organized recycling, we have created a simple and cost-effective solution to increasing access to health equity, ensuring that every child and adult has the same opportunity to grow, to heal and to recover.

Whether we're providing new cribs to protect local newborns, whose parents cannot afford to provide a safe place to sleep, to assisting children and adults with disabilities with adaptive equipment to ensuring our senior population has the equipment they need for their mobility, independence and dignity, everything we do increases access to health equity.

You, our donors, community partners, board members, staff and volunteers make this success possible.

Thank you for believing in us and for supporting our mission!



Jonathan T. Levy, Esq.
Board Chair
Clinics Can Help
Elected 2022



Owen O'Neill
Founder and CEO, Clinics Can Help
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Oppoch CEO

# **Board** OF DIRECTORS

\*As of 12/31/22

Jonathan Levy, Esq. **Board Chair** 

> Jason Pizzo Vice Chair

Pamela Swensen Secretary

Aaron R. Davis Treasurer

Allen Gast Despina Hall, MSPT Karen Holloway Richard Lubliner, Esq.



6 The {wheelchair} is in perfect condition and has helped me tremendously. Your staff is excellent. Knowledgeable, helpful, efficient. My oncologist recommend your organization and they were happy to hear of my success with your services. I know they will continue to recommend you and I have already done the same, and will continue to do so. I also look forward to donating my gently used equipment for others to benefit from, from your organization, and I

will encourage my

friends and family to do so as well. 99

- John M.

# **Overview** OF PROGRAMS

### **LENDING CLOSET**

The Lending Closet provides medical equipment and supplies to those in Palm Beach County who need it most. We welcome donations of new and gently used medical equipment and supplies including wheelchairs, hospital beds, oxygen concentrators and nebulizers and so much more. We then clean, refurbish and repurpose the medical equipment, making it available to those who would otherwise be unable to secure items for themselves. We also accept unopened, unused supplies such as wound care and incontinence items.



# KINDER PROJECT

The Kinder (Kids in Need of Durable Equipment Right Now) Project provides adaptive durable medical equipment at no cost to families of children with special needs. These items are vital to providing mobility, independence, and the opportunity for children to live their best lives. Monies from our Annual Golf Classic, along with specific grants and donations support the KINDER Project.



### C.R.I.B.S PROJECT

Ilnitiated in 2010 in response to an increasing Infant Death Rate, the C.R.I.B.S. (Cribs aRe for Infant Baby Safety) Project provides new Pack N' Play cribs to families of infants and newborn who cannot afford to provide a safe place for

their babies to sleep. In collaboration with local nonprofits that provide families with safe sleeping education, we provided 715 cribs in 2022 alone. Generous gifts from the Law Enforcement Trust Fund and BallenIsles Charities and our CRIBS for Kids Luncheon have made this program possible.



### INTERNATIONAL RELIEF

In the past twelve months CCH has provided five full containers of surplus medical equipment and supplies to five separate Caribbean nations with the help of international relief agencies such as Medshare and Food for the Poor.



100% said the medical equipment improved their quality of life.

**97.5%** of clients were satisfied with our service.

**75%** simply would not have been able to afford the medical equipment if we had not provided it.

# **MOBILE UNIT**

We now can deliver medical equipment and basic education to children and adults who are not able to access our

service due to lack of appropriate transportation. Working with Impact of the Palm Beaches, Ibis Foundation and Leadership Palm Beach County we have been able to expand our service to the Western Communities by over 400%.



2022 Clinics Can Help Annual Report | 5







**62%** of individuals reported living under the FPL



53% of individuals self identified as being a part of the BIPOC community



**35** individuals self reported that they are experiencing homelessness



Can

Mobility, Independ

**728** people without insurance





715 Vulnerable families with babies who did not have a safe place to sleep - Cribs Project



202 Children with Disabilities Kinder Project



1599 Seniors (60 +)



**1451** Adults 18-59 with acute or chronic disability



200+ nonprofit partner organizations

# Financial SUMMARY

2022 on average, to administer cash gifts (non Gifts-in[1] Kind) donated for current use, Clinics Can Help charged 5.7% for fundraising, 3% for management and general administration, and 91.3% for program development and public policy support.

# **EXPENSES**



PROGRAMS | 91.3% ADMINISTRATION | 3% FUNDRAISING | 5.7%

# **REVENUE**



FOUNDATIONS | 54%
MAJOR GIFTS | 23%
INDIVIDUAL GIVING | 17%
EVENTS | 6%

# CONDENSED AUDITED FINANCIAL INFORMATION

For the 12-month period ending December 31, 2022

# **ASSETS**

Total Assets	\$2,476,938
Other Assets	\$10,197
Property and Equipment	\$1,424,377
Inventory	\$502,652
Accounts Receivable	\$94,376
Certificates of Deposit	\$0
Cash and Cash Equivalents	\$445,336
ASSLIS	

#### LIABILITIES AND NET ASSETS

Liabilities	
Accounts Payable	\$43,961
Credit Cards	\$23,142
Total Liabilities	\$67,103
Net Assets	2,409,835
Total Liabilities and Net Assets	\$2,476,938
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# Thank You to our supporters and partners

#### \$100,000+

United way of Palm Beach County The Mary Alice Fortin Foundation

#### 50,000+

Healthcare District Leeds Endowment The Leslie L. Alexander Foundation

#### 45,000+

Henry Nias Foundation Town of Palm Beach United Way

#### 35,000+

Jim Moran Foundation

#### 30,000+

Addison Hines Charitable Trust Palm Beach Sheriff's Office Law Enforcement Trust Fund

#### 25,000+

Admiral's Cove Foundation Ballenisles Charities Foundation

#### 20,000+

The Batchelor Foundation
The Jem Project

#### 15,000+

Herbert Bearman Foundation Lattner Family Foundation Royal Poinciana Chapel

#### 10,000+

Boca Rio Golf Club Foundation Ibis Charities Jim Reidy and Pat Jehle The Frank L. Weyenberg Charitable Trust The Walter & Adi Blum Foundation Wycliffe Charities Foundation, Inc

#### 5,000+

Don and Sally Chester
Children's Healthcare Charity
Community Foundation
Gil Martinez Agency- State Farm
Derrick Hoskins
Laureen Boulden Hunter
The Lester Napier Foundation

#### 2,500+

Ken and Harriet Mooney Charitable Fund Palm Beach Community Trust Fund St. Patrick Catholic Church The Margaret McCartney & R. Parks Williams Foundation

#### 1,000+

Jorgensen Foundation Valerie Riceputo Somogyi Jehle Charitable Fund Walmart

6 As a Pediatric Physical
 Therapist, I know I can go to Clinics
 Can Help anytime I know of a child
 who is in need of medical equipment
 to support their condition.

- Ash R.

# A Commitment TO OUR FUTURE

You can help increase access to health equity through a variety of options.

# **DONATE BY MAIL**

Make checks payable to: Clinics Can Help 2560 Westgate Avenue, West Palm Beach, FL 33409

# **DONATE ONLINE**

clinicscanhelp.org/donate/

### **DONOR ADVISED FUNDS**

Manage your charitable giving simply and efficiently with a donor advised fund (DAF). You can give through an existing giving account or create a DAF with Clinics Can Help..

# **LEAVE A LEGACY**

Make a gift through your retirement account and keep the world you love healthy for future generations!



# **MONTHLY GIVING**

Through monthly giving you make it possible for us to provide cribs and children's medical equipment year-round.

# **PUT STOCK IN CHILDREN**

You may be able to give more with less and save on taxes by donating appreciated stocks, bonds and or mutual funds.

# WHEELS FOR WHEELS

You can donate your car, truck, motorcycle, RV or boat (any vehicle) to the mission of Clinics Can Help and turn your donation directly into support for people who needs access to health equity!

To learn more about Gifts and Estate Planning with CCH, contact our CEO, Owen O'Neill at (561) 640-2995 or email at Owen@clinicscanhelp.org







Mobility, Independence and Dignity

2560 Westgate Avenue West Palm Beach, FL 33409 www.clinicscanhelp.org













